



2005-2006 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

2005 K-12 Fall Enrollment: 230

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$709,136	\$24,757	\$158,129	\$6,170
PK Instruction	\$0	\$0	\$23,518	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,412	\$4,058	\$45,572	\$0
Administration Services	\$169,385	\$0	\$10,859	\$7,700
Transportation Services	\$67,550	\$14,995	\$0	\$0
Other Support Services	\$290,307	\$53,467	\$4,610	\$0
Community Services	\$855	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$66,905	\$0	\$0
Co-Curricular	\$81,083	\$11,119	\$0	\$0
Total Expenditures	\$1,409,727	\$175,302	\$242,687	\$13,871

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$567,674	\$244,212	\$120,227	\$9,889
County	\$8,649	\$0	\$0	\$0
State	\$831,108	\$0	\$54,351	\$0
Federal	\$81,252	\$0	\$68,854	\$0
Total	\$1,488,683	\$244,212	\$243,432	\$9,889

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$84,133	\$87,451

Cost per ADM

General Fund Only	\$6,208
Educational Funds*	\$6,956

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,963
IDEA Part B	\$50,736
Total	\$56,699

State Aid

General Aid	\$812,067
Special Education	\$54,351
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$866,418

ADM Data

ADM of Tuitioned Out Paid	1.415
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.246
General State Aid Adj. ADM	269.286

Teaching Staff Data

Average Teacher Salary	\$28,165
Experience Adjusted Salary	\$27,985
Avg Years of Experience	16.8
% with Advanced Degrees	0.0%
Certified Instructional Staff	20.0
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$56,518,323
Owner Occupied	\$21,264,353
Non-Ag Z	\$630,847
Other Non-Ag/Utilities	\$11,178,111
Total	\$89,591,634

2005 Payable 2006 Levy per Thousand

Agricultural	\$4.36
Non-Ag Z	\$5.73
Owner Occupied	\$7.01
Other Non-Ag/Utilities	\$15.03
Special Education	\$1.40
Capital Outlay	\$2.70
Bond Redemption	\$0.00
Pension Fund	\$0.11

*District has opted out of General Fund levy

Ending Fund Balance

General	\$359,953
Capital Outlay	\$326,106
Special Education	\$25,680
Pension	20864

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	241
Open Enrolled Students Rec'd	14
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	22.7%
% Special Needs Students	14.9%
Students Transported	125
Student to Staff Ratio	12.1
District Attendance Rate	95.9%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	138.845	144.257
9-12	78.889	82.684
Total	217.734	226.941

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	12
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	11
PT Early Child and SE	0
Resource Room	10
Day Program	1
Home/Hospital Program	0
Total	36

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	10
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	1
Autism	3
Traumatic Brain Injury	1
Developmental Delay	3
Total	36

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69.9		78.7		64.2		74.4		62.6		52.4		55.8	
Science	68.8		60.6		70.5		81.6		64.0		71.2		68	
Social Science	68.8		60.6		74.1		74.4		64.4		64.9		62.9	
Language Arts	71.9		89.4		64.2		74.4		62.6		52.4		55.8	
Reading	77.1		83.9		67.3		79.8		60.8		57.7		68.5	
Complete Battery	72.9		81.5		76		84.8		64.6		65.4		63.7	
Number Tested	20	4	14		19	1	16	1	21	1	18	1	16	1

American College Test (ACT)

English	21.1
Math	20.1
Reading	23.2
Science	21.3
Composite Score	21.5
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17		74%		84%		79%		60%		73%		72%	
Grade 9	23		81%		88%		84%		84%		78%		94%	

No assessment data are reported when less than ten students were tested.